

# CLUB ASSEMBLY

December 12, 2014

We Make Service FUN!





# NEW INITIATIVES

Public Relations   VIKING Tour   Morrow Manor





# COMMUNITY SERVICE

## Members:

Dan Ryan  
Shaun Stephenson  
Gwen Hannon  
Jim Schlachter  
Jim Shields  
Jim Funaro  
David Shields  
Mark Timkin  
Darryl Milton  
Joan Qvigstad  
Frances Malone  
Gaston Peter-Contesse



# COMMUNITY SERVICE

## Organizations funded (sample):

Camp to Belong  
Children's Law Center of Washington  
City of Poulsbo Easter Egg Hunt  
Coffee Oasis  
Compassionate Friends  
Delta Kappa Gamma  
Martha and Mary - Kids Club  
Kitsap Audobon osprey platform  
First Lutheran food baskets  
Gateway Church - Bash by the Bay  
Jewel Box Theatre  
Kitsap County Coroner - Cribs Program

Kitsap Foster Care  
North Kitsap High School Music Program  
North Kitsap Boys & Girls Club  
Poulsbo Community Orchestra  
Red Cross  
Royal Family Summer Camp  
Suquamish Farmers Market  
Thunderbird Rodeo



# COMMUNITY SERVICE

**Activities - “boots on the ground” (sample):**

Poulsbo Senior Center - painting

Fish Park - various projects

Raab Park - youth garden shed

Poulsbo Oyster Plant Park - cleanup

Making Service FUN



# INTERNATIONAL SERVICE

## The Committee

Marlene Mitchell, Chair

Dave Burgess

Naveen Chaudhary

Lori Cloutier

Danny Fritts

Gayle Heller

Rand Hillier

Don Jukam

Judy Maddox

Ann Pyles

Jed Selter

Brenda Wall





# INTERNATIONAL SERVICE



\$5,000 for the Water Well Project at  
the orphanage in Nepal



# INTERNATIONAL SERVICE



\$2,500 to Komedypplast - life changing  
Surgeries for 2 children





# INTERNATIONAL SERVICE



\$4,000 for 2 Women's Bath Houses in Nepal





# INTERNATIONAL SERVICE



\$2,500 for 10 Tin Trunk Libraries in Nepal





# INTERNATIONAL SERVICE



\$3,180 for the Kossoye  
Garden and Seed Building  
Project in Gondar, Ethiopia





# INTERNATIONAL SERVICE



\$ 3,000 for the Latrine Project in Guatemala





# VOCATIONAL SERVICE

- Promote Career Pathways
- Gave \$1600 to NKHS CTE for a special project -- building a 3D copier. This copier will be shared with other programs at the school.
- Gave \$400 to WA State CTE foundation for teacher support and recognition
- Working on developing recognition of WWU program, especially at the Poulsbo OC campus.
- Developed new scholarship program for low income people in need of funds to finish their schooling -- \$2000



# VOCATIONAL SERVICE

- Approximately \$20,000 available for high school and vocational scholarships
- Create interest in and an opportunity for PNKR members to learn about the careers of peers. One club presentation per quarter. Presented each week during Voc Services month.
- Provide tutoring experiences in the North Kitsap School District for all grade levels with the goal of helping the student to graduate high school and to introduce career pathways where appropriate.
- Making service FUN!



# YOUTH SERVICE

## 2014/2015 First Half Actions

- Sponsoring three local High School Students for the Rotary Youth Leadership Awards seminar.
- Worked with Fishline to develop a reading program for client children and provided funding to purchase the books to support it.
- Provided funding and oversight for an international exchange student
- Provided funding for scholarships for young women through the Miss Poulsbo Scholarship program
- Provided support to Poulsbo Elementary students participating in a Math Olympiad.
- Provided funding to Poulsbo Elementary, Middle and North Kitsap High School to purchase equipment supporting STEM and music education.
- Making Service FUN!





# CLUB SERVICE

Club Services Provides Logistical Support for:

- Weekly Breakfast Meetings
- Quarterly Club Firesides
- Annual Installation / Outstallation Dinner
- Annual Christmas Party
- Casino Night Thrivent Financial Fundraiser
- Annual Rotary Auction

AND MAKING ROTARY FUN!



# PNK ROTARY FOUNDATION

Poulsbo/North Kitsap Rotary Foundation:

- Mission
- Goals
- Financials (Craig Steinlicht)

AND MAKING ROTARY FUN!



# PNK ROTARY FOUNDATION

YEAR TO DATE

❖Kitsap Bank Checking	Bank	173,928.75
❖Club Activities	Equity	140,987.78
❖Annual Income Activities	Equity	4,923.96
❖Annual Fund Income	Equity	800.00
❖Auction	Equity	3,333.96
❖Auction Income	Equity	3,550.00
❖Auction Receipts	Equity	700.00
❖Advertising	Equity	95.00
❖Sponsorships	Equity	1,060.00
❖Ticket Sales	Equity	125.00
❖Auction Costs	Equity	-216.04
❖Viking Tour	Equity	0.00
❖Viking Tour income	Equity	0.00
❖Viking Tour expenses	Equity	0.00
❖Special Fundraisers	Equity	790.00
❖Program Funds Available	Equity	136,063.82
❖Avenues of Service	Equity	67,621.68
❖Community Service	Equity	-9,075.00
❖International Service	Equity	-22,108.78
❖distributed funds	Equity	-2,540.00
❖restricted funds held	Equity	-19,568.78



# PNK ROTARY FOUNDATION

❖Domestic Violence Prevention	Equity	0.00
❖Vocational Service	Equity	-2,000.00
❖Youth Exchange	Equity	-2,238.35
❖Designated Funds	Equity	68,442.14
❖Aid Africa	Equity	0.00
❖Eli House	Equity	0.00
❖DVP	Equity	43,824.26
❖Domestic Violence Prevention	Equity	24,446.00
❖Ardis Book	Equity	17,580.55
❖Eli House expansion	Equity	1,797.71
❖NK Homeless Youth	Equity	0.00
❖Coffee Oasis	Equity	0.00
❖Interact	Equity	611.18
❖Education	Equity	23,981.70
❖Endowment	Equity	10,400.00
❖Scholarships	Equity	13,581.70
❖Polio Plus	Equity	25.00
❖Foundation Reserves	Equity	19,990.00
❖Admin of Foundation	Equity	-10.00



# PNK ROTARY FOUNDATION

LAST YEAR END

♦ Kitsap Bank Checking	Bank	198,495.63
♦ Club Activities	Equity	158,750.50
♦ Annual Income Activities	Equity	116,925.06
♦ Annual Fund Income	Equity	17,817.03
♦ Auction	Equity	85,449.28
♦ Auction Costs	Equity	-14,566.22
♦ Auction Income	Equity	100,015.50
♦ Advertising	Equity	250.00
♦ Sponsorships	Equity	750.00
♦ Ticket Sales	Equity	7,050.00
♦ Rose Sale	Equity	12,928.75
♦ Rose Sale Costs	Equity	-5,386.25
♦ Rose Sale Income	Equity	18,315.00
♦ Special Fundraisers	Equity	730.00
♦ Program Disbursements	Equity	41,825.44
♦ Avenues of Service	Equity	8,574.01
♦ Community Service	Equity	-22,758.60



# PNK ROTARY FOUNDATION

♦ International Service	Equity	-36,139.00
♦ distributed funds	Equity	-26,325.00
♦ restricted funds held	Equity	-9,814.00
♦ Domestic Violence	Equity	0.00
♦ Vocational Service	Equity	-500.00
♦ Youth Exchange	Equity	-15,496.04
♦ Designated Funds	Equity	33,251.43
♦ Interact	Equity	1,116.38
♦ Ardis Book	Equity	17,580.55
♦ Domestic Violence Prevention	Equity	2,446.00
♦ Eli House	Equity	5,446.72
♦ Eli House expansion	Equity	2,555.08
♦ NK Homeless Youth	Equity	0.00
♦ Coffee Oasis	Equity	0.00
♦ Education	Equity	4,081.70
♦ Endowment	Equity	0.00
♦ Scholarships	Equity	4,081.70
♦ Polio Plus	Equity	25.00
♦ Guatemala Water Project	Equity	0.00



# ROTARY INTERNATIONAL FOUNDATION

2014-2015 Year to Date

YTD Annual Fund \$7,769

YTD PolioPlus \$3,213

Per Capita Club is \$61 vs. District is \$47

21 Sustaining Members

5 new Paul Harris Fellows

9 new multiple Paul Harris Fellows

76 Every Rotarian Every Year (EREY) members

\$13,982 Total Contributions

End Polio Now match of more than \$20,000





**THANK YOU!!**

**We Are Poulsbo Rotary  
&  
We Make Service Fun!**

